

Explanation of variance

Name of smaller authority Monyash Parish Council

Please provide full explanation including numerical values for the following:

- Variances of >15% unless equating to less than £200
- A breakdown of approved reserves if the total reserves(box 7) figure is more than twice the annual precept and levies value (box 2)

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	5555	6388	833	15	
Box 3 Total other receipts	1366	7389	6023		One of payment of £4342 for toilets £717 VAT, £780 war memorial grant and £300 council grants
Box 4 Staff costs	2081	2081	0		
Box 5 Loan interest/ capital repayment	0	0	0		
Box 6 All other payments	2203	6861	4658		Payments for war memorial £2004, mere wall £1915, grit bin £160 and replacement village map £378
Box 9 Total fixed assets and long term investment assets	0	0			
Box 10 Total borrowings	0	0			